

# **WEST VIRGINIA LEGISLATURE**

## **2026 REGULAR SESSION**

**Introduced**

### **Senate Bill 827**

By Senators Smith (Mr. President) and Woelfel

(By Request of the Executive)

[Introduced February 9, 2026; referred  
to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from  
2 the balance of moneys remaining as an unappropriated balance in the State Fund, General  
3 Revenue, to the Department of Human Services – Bureau for Social Services – Office of  
4 the Commissioner, fund 0486, fiscal year 2026, organization 0511; to the Department of  
5 Human Services – Bureau for Social Services – Child Protective Services Case Workers,  
6 fund 0493, fiscal year 2026, organization 0511; to the Department of Human Services –  
7 Bureau for Social Services – Social Services Case Workers, fund 0494, fiscal year 2026,  
8 organization 0511; to the Department of Human Services – Bureau for Social Services –  
9 Adult Protective Services Case Workers, fund 0495, fiscal year 2026, organization 0511;  
10 and to the Department of Human Services – Bureau for Social Services – Youth Service  
11 Case Workers, fund 0496, fiscal year 2026, organization 0511, by increasing the  
12 appropriations for the fiscal year ending June 30, 2026.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature  
2 on January 14, 2026, containing a statement of the State Fund, General Revenue, setting forth  
3 therein the cash balance as of July 1, 2025, and further included the estimate of revenue for the  
4 fiscal year 2026, less net appropriation balances forwarded and regular and surplus  
5 appropriations for the fiscal year 2026, and further included recommended supplemental  
6 appropriations from the balance of the State Fund, General Revenue; and

1 WHEREAS, It appears from the Governor’s Statement of the State Fund, General  
2 Revenue, there now remains an unappropriated balance in the Treasury which is available for  
3 appropriation during the fiscal year ending June 30, 2026; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2026, to fund 0486, fiscal  
2 year 2026, organization 0511, be supplemented and amended by increasing existing items of  
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HUMAN SERVICES**

7 *87 - Bureau for Social Services –*

8 *Office of the Commissioner*

9 (W.V. Code Chapters 16)

10 Fund 0486 FY 2026 Org 0511

		<b>Appro- piation</b>		<b>General Revenue Fund</b>
11				
12				
13				
14				
15	1 Personal Services and Employee Benefits.....	00100	\$	375,925
16	3 Social Services.....	19500		128,474
17	5 Child Protective Services Case Workers.....	46800		231,129

18 And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0493,  
19 fiscal year 2026, organization 0511, be supplemented and amended by increasing existing items  
20 of appropriation as follows:

21 **TITLE II – APPROPRIATIONS.**

22 **Section 1. Appropriations from general revenue.**

23 **DEPARTMENT OF HUMAN SERVICES**

24 *92 - Bureau for Social Services –*

25 *Child Protective Services Case Workers*

26 (W.V. Code Chapters 16)

27 Fund 0493 FY 2026 Org 0511

		<b>Appro- piation</b>		<b>General Revenue Fund</b>
28				
29				
30				
31	1 Social Services.....	19500	\$	536,466

32	2	Child Protective Services Case Workers.....	46800	2,393,470
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33           And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0494,  
 34 fiscal year 2026, organization 0511, be supplemented and amended by increasing existing items  
 35 of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HUMAN SERVICES**

*93 - Bureau for Social Services –*

*Social Services Case Workers*

(W.V. Code Chapters 16)

Fund 0494 FY 2026 Org 0511

			<b>Appropriation</b>		<b>General Revenue Fund</b>
46	1	Personal Services and Employee Benefits.....	00100	\$	304,298
47	3	Social Services.....	19500		449,837
48	4	Child Protective Services Case Workers.....	46800		185,225

49           And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0495,  
 50 fiscal year 2026, organization 0511, be supplemented and amended by increasing an existing item  
 51 of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HUMAN SERVICES**

*94 - Bureau for Social Services –*

*Adult Protective Services Case Workers*

(W.V. Code Chapters 16)

